

# **Ellicottville Central School**



**ARPA and CRRSA Funds Public Forum**

**Wednesday, June 23, 2021**

**6:00 PM**

# Agenda for tonight's presentation

- General Information
- Amounts for Catt. Co. School Districts
- Plans for CRRSA Funds 2021-22
- Plans for ARPA Funds 2021-22
  - Plan A
  - Plan B
- Plans for ARPA Funds 2022-23
- Plans for ARPA Funds 2023-24
- Questions / Closing Remarks



# General Information:

- Coronavirus Aid, Relief, and Economic Security Act = CARES
- Elementary and Secondary School Emergency Relief = ESSER
- Governor's Emergency Education Relief = GEER (Ellicottville does **NOT** receive any of these funds)
- There are two (2) main streams of Federal Stimulus Funds under ESSER:
  - ARPA = American Rescue Plan Act (ARP-ESSER)
  - CRRSA = Coronavirus Response and Relief Supplemental Appropriations Act (ESSER2)
- 20% of ARP-ESSER MUST be used to address learning loss.
- "Applications" for funds for BOTH APRA and CRRSA are due July 1, 2021.
- The plans and budgets for these funds are flexible, and a district can change them after they have been submitted.



# The Big Picture: ARPA

District / School	90% LEA ARP-ESSER ALLOCATION (REVISED)	2021-22 Enacted State Budget Allocations				TOTAL ARPA-ESSER ALLOCATIONS
		1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT	1% STATE-LEVEL RESERVE COMPREHENSIVE AFTER SCHOOL GRANT	5% STATE-LEVEL RESERVE FOR LEARNING LOSS	STATE-LEVEL RESERVE TOTAL GRANTS	
1	\$1,693,029	\$222,635	\$222,635	\$1,113,143	\$1,558,413	\$3,251,442
ECS	\$644,957	\$0	\$0	\$0	\$0	\$644,957
3	\$1,695,698	\$153,828	\$153,828	\$769,116	\$1,076,772	\$2,772,470
4	\$1,098,346	\$100,002	\$100,002	\$499,996	\$700,000	\$1,798,346
5	\$2,047,935	\$209,380	\$209,380	\$1,046,873	\$1,465,633	\$3,513,568
6	\$6,473,056	\$0	\$0	\$0	\$0	\$6,473,056
7	\$3,870,271	\$103,162	\$103,162	\$515,797	\$722,121	\$4,592,392
8	\$1,297,876	\$259,445	\$259,445	\$1,297,186	\$1,816,076	\$3,113,952
9	\$3,370,155	\$100,002	\$100,002	\$499,996	\$700,000	\$4,070,155
10	\$88,640	\$0	\$0	\$0	\$0	\$88,640
11	\$3,610,677	\$294,634	\$294,634	\$1,473,129	\$2,062,397	\$5,673,074
12	\$570,103	\$100,002	\$100,002	\$499,996	\$700,000	\$1,270,103
13	\$4,302,162	\$536,096	\$536,096	\$2,680,408	\$3,752,600	\$8,054,762

- 20% of \$644,957 = \$128,907
- 20% of \$644,957 spread out over 3 years = \$42,969 / year.



# The Big Picture: CRRSA

			LEAS SHOULD USE THESE ALLOCATION TOTALS TO COMPLETE THE CRRSA APPLICATION.		
District / School	90% LEA CRRSA ESSER 2 ALLOCATION (REVISED)	CRRSA ESSER 2 DISCRETIONARY ALLOCATION	TOTAL LEA ESSER 2 ALLOCATION (B+C)	CRRSA GEER 2 ALLOCATION	TOTAL LEA CRRSA FUNDING (D+E)
1	\$753,845	\$317,624	\$1,071,469	\$58,500	\$1,129,969
ECS	\$287,176	\$0	\$287,176	\$0	\$287,176
3	\$755,033	\$0	\$755,033	\$0	\$755,033
4	\$489,054	\$0	\$489,054	\$0	\$489,054
5	\$911,872	\$0	\$911,872	\$0	\$911,872
6	\$2,882,220	\$0	\$2,882,220	\$0	\$2,882,220
7	\$1,723,293	\$0	\$1,723,293	\$0	\$1,723,293
8	\$577,898	\$274,048	\$851,946	\$50,474	\$902,420
9	\$1,500,609	\$0	\$1,500,609	\$0	\$1,500,609
10	\$39,468	\$0	\$39,468	\$0	\$39,468
11	\$1,607,705	\$0	\$1,607,705	\$0	\$1,607,705
12	\$253,847	\$0	\$253,847	\$0	\$253,847
13	\$1,915,598	\$295,349	\$2,210,947	\$54,397	\$2,265,344



# The Big Picture: Putting it all together.

District / School	Total (ARPA + CRRSA)
1	\$4,381,411.00
ECS	\$932,133.00
3	\$3,527,503.00
4	\$2,287,400.00
5	\$4,425,440.00
6	\$9,355,276.00
7	\$6,315,685.00
8	\$4,016,372.00
9	\$5,570,764.00
10	\$128,108.00
11	\$7,280,779.00
12	\$1,523,950.00
13	\$10,320,106.00



# ECS Plans for CRRSA

	CRRSA Expenditure	CRRSA Balance
<b>2021-22 School Year</b>		<b>\$286,987</b>
Laptops (2021-22)	\$28,875	\$258,112
PPE for 2020-21	\$53,052	\$205,060
Extra Cleaner	\$12,132	\$192,928
Extra K-12 Aide #1	\$13,456	\$179,472
Remote Instruction (Hourly)	\$23,137	\$156,335
Elementary Remote Instruction LTS #1	\$26,986	\$129,349
Elementary Remote Instruction LTS #2	\$17,082	\$112,267
Extra Elementary Teaching Assistant	\$22,483	\$89,784
Extra 7-12 Aide	\$13,000	\$76,784
2nd Bus Run due to COVID (after NYS Transpotation Aid)	\$39,251	\$37,533
7 Bottle Fill stations (\$3000/station)	\$21,000	\$16,533
Floor Scrubber	\$9,000	\$7,533
Extra Staff Development (Learning loss, mental health, remote learning)	\$7,533	\$0

- Areas highlighted in yellow represent new / anticipated use of funds.
- Areas highlighted in gray represent reimbursement for unanticipated expenditures from the 2020-21 school year. This District is looking to replace these funds in the budget so they will be available if needed again in the future for unforeseen expenditures.



# ECS Plans for APRA in 2021-22 – Plan A

	ARPA	ARPA Balance
Total Allocation		\$644,533
20%		\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
<b>2021-22 School Year</b>		<b>\$214,844</b>
Social Worker (PK-12)	\$65,000	\$149,844
Intervention Specialist (7-12)	\$65,000	\$84,844
6th Grade Teacher	\$40,000	\$44,844
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$2,500	\$42,344
Extra After School - Instruction / Activities	\$20,000	\$22,344
Learning Loss Software (RTT)	\$3,000	\$19,344
Extra Staff Development (Learning loss, mental health, remote learning)	\$12,500	\$6,844
Student Summer Leadership Summit	\$2,000	\$4,844
After School Counselor	\$5,000	-\$156





# ECS Plans for APRA in 2021-22 – Plan B

	ARPA	ARPA Balance
Total Allocation		\$644,533
20%		\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
<b>2021-22 School Year</b>		<b>\$214,844</b>
Social Worker (PK-12)	\$65,000	\$149,844
Intervention Specialist (7-12)	\$65,000	\$84,844
Elementary TA	\$23,500	\$61,344
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$2,500	\$58,844
Extra After School - Instruction / Activities	\$20,000	\$38,844
Learning Loss Software (RTT)	\$3,000	\$35,844
Extra Staff Development (Learning loss, mental health, remote learning)	\$20,000	\$15,844
Student Summer Leadership Summit	\$2,000	\$13,844
After School Counselor	\$5,000	\$8,844
Ipad Accessories (i.e. Keyboards / Kickstands)	\$8,800	\$44



# ECS Plans for APRA in 2022-23

	ARPA	ARPA Balance
Total Allocation		\$644,533
20%		\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
<b>2022-23 School Year</b>		<b>\$214,844</b>
Social Worker (PK-12)	\$66,000	\$148,844
Intervention Specialist (7-12)	\$66,000	\$82,844
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$4,000	\$78,844
Extra After School - Instruction / Activities	\$20,000	\$58,844
Learning Loss Software (RTT)	\$2,500	\$56,344
Extra Staff Development (Learning loss, mental health, remote learning)	\$10,000	\$46,344
Student Summer Leadership Summit	\$2,000	\$44,344
After School Counselor	\$5,000	\$39,344
Recurring PPE	\$5,000	\$34,344
Technology Repair / Replacement	\$3,500	\$30,844
Elementary STEM Lab STEM Lab Part II	\$11,500	\$19,344
MS/HS STEM Materials	\$4,000	\$15,344
Sensory Integration Pathways	\$5,000	\$10,344
Sources of Strength (mentoring / leadership/suicide prevention)	\$7,500	\$2,844
Assemblies	\$3,000	-\$156



# ECS Plans for APRA in 2023-24

	ARPA	ARPA Balance
Total Allocation		\$644,533
20%		\$128,907
Annual Allocation		\$214,844.33
20% of Annual		\$42,969
<b>2023-24 School Year</b>		<b>\$214,844</b>
Social Worker (PK-12)	\$67,000	\$147,844
Intervention Specialist (7-12)	\$67,000	\$80,844
Mental Health Software (SABRES for PK-6, PEAR for 7-12)	\$4,000	\$76,844
Extra After School - Instruction / Activites	\$20,000	\$56,844
Learning Loss Software (RTT)	\$2,500	\$54,344
Extra Staff Development (Learning loss, mental health, remote learning)	\$4,400	\$49,944
Student Summer Leadershp Summit	\$2,000	\$47,944
After School Counselor	\$5,000	\$42,944
Recurring PPE	\$2,500	\$40,444
Technology Repair / Replacement	\$4,000	\$36,444
Physical Accommodations / space for reluctant learners	\$22,000	\$14,444
Elementary STEM Lab Part III	\$6,000	\$8,444
MS/HS STEM Materials	\$5,500	\$2,944
Assemblies	\$3,000	-\$56



# Next Steps

- If you have comments / suggestions, please e-mail Bob Miller at [bmiller@ecsny.org](mailto:bmiller@ecsny.org) by 5:00 PM on Friday, June 25th
- All comments / suggestions will be considered. However, it may not be possible for me to reply to each one.
- Early next week, we will finalize plans for submittal by July 1, 2021
- We are also supposed to have re-opening plans posted on our website. We will continue to use our current plans until we receive additional information / guidance from NYS. A general statement will be included on the website indicating we will modify the plan once this additional information / guidance is provided.



**Comments / Questions?**

**Thank You!**

